

No. 14-33/2009-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi - 1,
Dated: 06th December, 2013

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Central share of full and final instalment of grants-in-aid to the UT Administration of Daman & Diu under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2013-14.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs. 61,01,000/- [Rupees Sixty One Lakhs and One Thousand only] to the UT Administration of Daman & Diu as Central share of full and final instalment for the current financial year 2013-14 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned				
		Grant-in-aid sanctioned (Full and Final Instalment) (Amount in Lakh)				
		Non-Recurring	Recurring	Total	Central Share	State/NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]					
[ii]	State Child Protection Society [SCPS]	0.00	25.30	25.30	25.30	0.00
[iii]	Districts Child Protection Societies [DCPS]	0.00	30.66	30.66	22.99#	7.67
[iv]	State Adoption Resource Agency [SARA]	2.40	24.02	26.42	19.81@	6.61
	Total [A]	0.00	0.00	0.00	0.00	0.00
		2.40	79.97	82.37	68.09	14.28
[B]	Care, Support and Rehabilitation Service					
[i]	New Open Shelter in Urban and Semi-Urban Areas	0.00	0.00	0.00	0.00	0.00
	Total [B]	0.00	0.00	0.00	0.00	0.00
[C]	Family based Non-institutional Care					
[i]	Govt run SAA					
[ii]	NGO Run SAA	0.00	0.00	0.00	0.00	0.00
	Total [C]	0.00	0.00	0.00	0.00	0.00
[D]	Institutional Services					
[i]	Maintenance of Govt. run Homes					
[ii]	Maintenance of 1 NGO Run Home	0.00	0.00	0.00	0.00	0.00
	Total [D]	0.00	10.27	10.27	7.70	2.57*
[E]	Statutory Support Services					
[i]	Maintenance of 2 Child Welfare Committees [CWCs]	0.00	4.24	4.24	1.48	2.76
[ii]	Maintenance of 2 Juvenile Justice Boards [JJBs]	0.00	1.92	1.92	0.67	1.25
	Total [E]	0.00	6.16	6.16	2.16	4.00
	Grand Total	2.40	96.40	98.80	77.95	20.85
	Less Unspent Grant during 2012-13	0.00	0.00	0.00	8.67	0.00
	Less 1 st install of 2013-14				8.27	
	Total Grant to be released	0.00	0.00	0.00	61.01	0.00

Contd.....

Rakesh
(रकेश कुमार / RAKESH KUMAR)
निदेशक / Director
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

2. The above-mentioned grant is subject to the under mentioned conditions:-

[i] **As approved by PAB**, recurring grant, including salary of the staff appointed, to the **State Project Support Unit [SPSU]** for full financial year 2013-14 as per the requirement projected by the State or ICPS norms whichever is less, has been provided. Non-recurring grant has already been released during 2012-13 and therefore, no grant is being released for the same.

[ii] **As approved by PAB**, the recurring grant, including salary of the staff appointed, to the **State Child Protection Society [SCPS]** for full financial year 2013-14 as per the requirement projected by the State or ICPS norms whichever is less, has been provided. Non-recurring grant has already been released during 2012-13 and therefore, no grant is being released for the same.

Grant-in-aid for Innovative Project: As approved by PAB, the Grant-in-aid for Innovative Project has been provided, as requested by UT Administration within ICPS norms.

[iii] **As approved by PAB**, the non-recurring grant, as per ICPS norms for 1 District Child Protection Unit [DCPU] in Diu, as requested by the UT Administration has been provided.

Further, PAB approved recurring grant, including salaries of staff appointed, for 1 DCPU in Daman for full financial year 2013-14 and for 7 months i.e., from September, 2013 to March, 2014, including salaries, for 1 DCPU in Diu for financial year 2013-14, as per the requirement projected by the State or ICPS norms whichever is less.

Sponsorship: Recurring Grants were approved for sponsorship for full financial year 2013-14 for 1 DCPU in Daman and for 7 months i.e., from September, 2013 to March, 2014 for DCPU in Diu or as requested by the State, whichever is less.

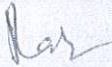
[iv] **As approved by PAB**, the recurring grant has been provided to one NGO run Home as requested by the UT Administration, including staff salaries, for 6 months i.e., from October, 2013 to March, 2014.

[v] **As approved by PAB**, recurring grant for 2 CWCs as requested by UT Administration as per the requirement projected by the State or ICPS norms whichever is less, including salaries of Data Entry Operator, for full financial year 2013-14 has been provided.

The honorarium/sitting allowance has been calculated as per the number of sittings taking place in the UT, i.e., twice a week for 1 chairperson and 4 members as per ICPS norms, for each district, and has been provided accordingly. Non-recurring grant has already been released during 2012-13 and therefore, no grant is being released for the same.

[vi] **As approved by PAB**, recurring grant for 2 JJBs as requested by UT Administration as per the requirement projected by the State or ICPS norms whichever is less, including salaries of Data Entry Operator, for full financial year 2013-14 has been provided.

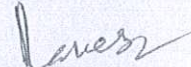
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(राकेश कुमार/RAKESH KUMAR)
निदेशक/Director
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

The honorarium/sitting allowance has been calculated as per the number of sittings taking place in the UT, i.e., twice a week for 2 social workers, for each district, as per ICPS norms and has been provided accordingly. Non-recurring grant has already been released during 2012-13 and therefore, no grant is being released for the same.

- [vii] The UT Administration of Daman & Diu shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2013-14.
- [viii] It is certified that Rule 209(6)(iii) of GFR, have kept in view at the time of releasing Grant to the UT Administration.
- [ix] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [x] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xi] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the UT Administration.
3. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Officer, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. **The payment to the UT Administration of Daman & Diu would be arranged through Letter of Authority.** The State Account General will send intimation regarding receipt of grant-in-aid to the Principal Pay and Accounts Officer, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi.
4. The expenditure involved is debit to Major Head 2235; Grants-in-aid to State Government; 02-Social Welfare; 102-Child Welfare; 35-Integrated Child Protection Scheme[ICPS]; 0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2013-14 (Plan).
5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No.JS&FA/2029/WCD dated 27.11.2013.**
6. Entry has been made in the Grants-in-aid Register at **Serial No. 18.**

Yours faithfully,



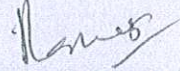
(Rakesh Kumar)

Director to the Govt. of India

निदेशक / Director
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Development
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

Copy forwarded to:

1. The Secretary, Social Welfare Department, Daman & Diu Administration, Daman – 396 220.
2. The Director, Social Welfare Department, Daman & Diu Administration, Daman – 396 220.
3. The Accountant General, Daman & Diu Administration, Fort Area, Opp. Municipal Garden, Moti Daman-396 220.
4. The Secretary, Finance Department, Daman & Diu Administration, Daman – 396 220.
5. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi-110001
6. The Director of Audit, Central Revenues, IP Estate, New Delhi-110002
7. PS to MOS (WCD).
8. PS to Secretary (WCD).
9. PS to JS (PM) (WCD).
10. Director-NIC for uploading on website.
11. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.



(Rakesh Kumar)

Director to the Govt. of India

(राकेश कुमार/RAKESH KUMAR)

निदेशक/Director
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

No. 14-3/2013-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated: 22nd July, 2013

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Central share of First Instalment of grants-in-aid to the UT Administration of Daman & Diu under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2013-14.

Sir,

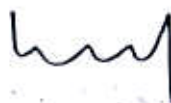
I am directed to convey the sanction of the President of India to the grants-in-aid of Rs.8,27,000/- [Rupees Eight Lakhs and Twenty Seven Thousand only] as Central share of first instalment for grants-in-aid during current financial year 2013-14 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" to the UT Administration as per details given below:

1	2	3	4	5
S. No.	Name of the State/UT	Grant sanctioned as per PAB approval for 2012-13 (Central Share) (Rs. In Lakhs)	Recurring grant sanctioned during 2012-13 (Rs. In Lakhs)	Net Grant to be released (50% of Col. 4) (Rs. In Lakhs)
1	Daman & Diu	16.53	16.53	8.27
Total		16.53	16.53	8.27

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] The release of 1st instalment of recurring grant for the financial year 2013-14, for all existing components/projects under ICPS to the Union Territory without legislature for which grants were released under ICPS in 2012-13, is as per the directions of Secretary (WCD). This release is on ad hoc basis for the financial year 2013-14.
- [ii] The grant being released as 1st Instalment during 2013-14, is 50% of the central share of recurring grant for each component under ICPS as mentioned in the sanction letter issued during 2012-13 to UT Administration. Further, the funds being released need to be utilized component-wise only as per the central share mentioned in the sanction letter issued. For E.g.:- The 50% of recurring grant being released for SPSU should only be utilized for SPSU component and not for any other component.

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- [iii] The 2nd and final Instalment will be approved subject to the consideration of financial proposal by the PAB, submission of statement of expenditure by the UT Administration for Financial year 2012-13 and the grant being released now as first instalment for 2013-14, and approval thereon. Also, any new project/component will be considered in the PAB at the time of release of 2nd instalment of the current year. The UT Administration will maintain separate records of expenditure incurred for implementation of ICPS and furnish Statement of Expenditure for financial year 2012-13 and the 1st Instalment of 2013-14 along with the Implementation Report.
- [iv] The UT Administration shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2013-14.
- [v] It is certified that Rule 209(6) (iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.
- [vi] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [vii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [viii] It is certified that all the principles of Rule 215(2) of GFR have been kept in view at the time of releasing Grant to the State Govt'.
3. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Officer, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. **The payment of the UT Administration would be arranged through Letter of Authority.** The State Accountant Generals will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi.
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.JS&FA/867/WCD dated 17.07.2013.
6. Entry has been made in the Grants-in-aid Register at Serial No. 8.

Yours faithfully,



(Vivek Joshi)

Joint Secretary to the Government of India

Contd....

Copy forwarded to:

1. The Secretary, Social Welfare Department, Daman & Diu Administration, Daman – 396 220.
2. The Director, Social Welfare Department, Daman & Diu Administration, Daman – 396 220.
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14. Guard file/Section Folder.


(Vivek Joshi)

Joint Secretary to the Government of India

VIVEK JOSHI
Joint Secretary
Min. of Women & Child Dev.
Gov. of India, New Delhi